

Supplemental Information for Q2 FY2004 Earnings

1. Unit Sales/Shipments

(mln units)

	FY00	FY01	FY02	FY03	FY04 Fct	
					Jul Fct	Current
Video Camera	5.5	5.4	5.8	6.6	7.0	7.0
Digital Still Camera	2.6	3.4	5.6	10.0	15.0	15.0
DVD Player	4.0	5.0	7.0	8.5	9.3	9.3
DVD Recorder	-	-	0.02	0.65	2.0	2.0
LCD TV	-	-	-	0.43	0.7	0.7
PDP TV	-	-	-	0.21	0.3	0.3
Projection TV	-	-	-	0.92	1.0	1.0
CRT Television	11.3	10.0	10.0	9.4	9.4	9.4
VAIO PC	2.5	3.5	3.1	3.2	3.7	3.7
Desktop	0.8	1.4	1.2	1.3	1.3	1.3
Notebook	1.7	2.1	1.9	1.9	2.4	2.4
Outside Japan	1.1	1.8	1.8	2.1	2.5	2.5
Japan	1.4	1.7	1.3	1.1	1.2	1.2

2. Sales and Capex for Semiconductor and LCD

(bln yen)

	FY00	FY01	FY02	FY03	FY04 Fct	
					Jul Fct	Current
Semiconductor						
Sales*	367.0	300.0	340.0	400.0	525.0	470.0
Capex*	90.0	50.0	41.0	80.0	190.0	190.0
LCD						
Sales	70.0	67.0	85.0	130.0	170.0	170.0
Capex**	6.0	42.0	8.0	5.0	4.0	7.0

*From FY04, sales and capex for semiconductor manufacturing operations which are included in Game Segment before, because Sony integrated its semiconductor manufacturing operations within Sony Group.

3. PlayStation Hardware and Software Production Shipments

(mln unit)

	FY03					FY04				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
Hardware										
PlayStation 2	2.65	8.78	6.83	1.84	20.10	0.71	1.99			
Japan	0.90	0.66	1.64	1.08	4.28	0.54	0.37			
North America	1.44	3.77	1.67	0.44	7.32	0	0.70			
Europe	0.31	4.35	3.52	0.32	8.50	0.17	0.92			
PlayStation/PS one	0.83	0.96	1.02	0.50	3.31	0.57	0.60			
Japan	0.10	0.13	0.19	0.11	0.53	0.15	0.18			
North America	0.37	0.67	0.60	0.31	1.95	0.42	0.28			
Europe	0.36	0.16	0.23	0.08	0.83	0	0.14			
Software	39.00	54.00	114.00	47.00	254.00	41.00	59.00			
PlayStation 2	31.00	44.00	104.00	43.00	222.00	38.00	56.00			
Japan	6.00	9.00	14.00	12.00	41.00	7.00	9.00			
North America	15.00	21.00	50.00	16.00	102.00	17.00	30.00			
Europe	10.00	14.00	40.00	15.00	79.00	14.00	17.00			
PlayStation	8.00	10.00	10.00	4.00	32.00	3.00	3.00			
Japan	1.00	1.00	<0.50	<0.50	2.00	<0.50	<0.50			
North America	3.00	5.00	5.00	1.00	14.00	1.00	2.00			
Europe	4.00	4.00	5.00	3.00	16.00	2.00	1.00			

* Production shipment units of hardware and software are counted upon shipment of the products from manufacturing bases. Sales of such products are recognized when the products are delivered to customers.

4. Exchange Rates Trends

(yen)

	FY03					FY04				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
US\$										
Average market rate	117	117	108	106	112	109	109			
Weighted average market rate*	117	117	108	106	112	108	109			
Forward contract rate	118	117	113	107	114	108	109			
Euro										
Average market rate	133	131	128	133	131	131	133			
Weighted average market rate*	133	130	127	133	131	131	133			
Forward contract rate	131	133	131	129	131	132	132			

*Rates based upon the net export amounts of each month